

**2013 DRAFTING REQUEST**

**Assembly Amendment (AA-AB40)**

Received: **6/4/2013** Received By: **tdodge**  
Wanted: **As time permits** Same as LRB:  
For: **Legislative Fiscal Bureau** By/Representing: **Peck**  
May Contact: Drafter: **tdodge**  
Subject: **Medical Assistance** Addl. Drafters:  
Extra Copies:

Submit via email: **YES**  
Requester's email:  
Carbon copy (CC) to: **pam.kahler@legis.wisconsin.gov**  
**tamara.dodge@legis.wisconsin.gov**

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**Pre Topic:**

LFB:.....Peck, Motion 584-8 -

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**Topic:**

Study on Family Care expansion to northeast Wisconsin

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**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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FE Sent For:

<END>

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*Handwritten notes:*  
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FE Sent For:

**<END>**

\$803,100 (-\$277,000 GPR and -\$526,100 FED) in 2014-15 and reduce funding by \$381,800 PR in 2013-14 and increase funding by \$803,100 PR in 2014-15 to reflect a funding reestimate.

6. *Divestment (Paper #325)*. Adopt the modifications, which would specify that individuals would not be eligible for MA if they had life insurance with cash surrender values if the total *face* value of all life insurance policies, including riders and other attachments, is more than \$1,500.

7. *Medical Assistance Purchase Plan (Paper #326)*. Delete provision. Decrease funding by \$170,800 (-\$72,700 GPR, \$77,200 FED, and -\$175,300 PR) in 2013-14 and increase funding by \$2,020,400 (\$1,553,200 GPR, \$2,719,900 FED, and -\$2,252,700 PR) in 2014-15 to reflect the net fiscal effect of deleting this item from the bill.

8. *Family Care Expansion to Northeast Wisconsin (Paper #327)*. Require DHS to develop a comprehensive projection of the expected future change in the need for publicly funded community-based long-term care. Direct the Department to include consideration of: (a) projected future growth trends in populations likely to access services; (b) potential or projected shifts in the use of Medicaid-allowable alternatives for this population; (c) the comparative cost efficiency of Medicaid-allowable services options to meet the needs of this population; (d) strategies to control the growth in Medicaid long-term care costs; and (e) strategies to promote keeping individuals in their own homes to reduce or delay entry into publicly-funded long-term care programs. Require DHS to submit a report summarizing the results of this analysis to the Joint Committee on Finance by December 14, 2013.

9. *MA Quarterly Reports*. Require DHS to continue to submit quarterly reports to the Joint Committee on Finance containing the following information on the state's MA program: (a) updated descriptions of any MA program changes implemented by DHS, including a description of any amendments to the state MA plan; (b) updated estimates of savings that DHS expected to realize as a result of program changes; and (c) updated projections of the total MA benefit expenditures during the biennium and an analysis of how these projected expenditures compare to the funding provided in the 2013-15 and subsequent biennial budget acts.

10. *ACA and BadgerCare Eligibility Changes -- Administration (Paper #329)*. Modify the bill as follows.

Adopt Alternative A1. Increase funding by \$7,625,300 (\$3,965,100 GPR and \$3,660,200 FED) in 2013-14 and reduce funding by \$5,725,200 (-\$2,977,100 GPR and -\$2,748,100 FED in 2014-15 and delete 1.0 position (-0.50 GPR position and -0.50 FED position), beginning in 2013-14.

Adopt Alternative B1, which would adopt the Governor's recommended funding level for contracted services.

Adopt Alternative C2. Reduce funding by \$400,400 (-\$200,200 GPR and -\$200,200 FED) in 2013-14 and by \$200,200 (-\$100,100 GPR and -\$100,100 FED) in 2014-15 to fund the additional central management staff positions at current minimum salary levels for each classification.



State of Wisconsin  
2013 - 2014 LEGISLATURE



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TJD:.....

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In: 6/4/13 after business hours

LFB:.....Peck, Motion 584-8 - Study on Family Care expansion to northeast Wisconsin

**FOR 2013-2015 BUDGET - NOT READY FOR INTRODUCTION**

**ASSEMBLY AMENDMENT ,**

**TO ASSEMBLY BILL 40**

D-note

1 At the locations indicated, amend the bill as follows:

2 1. Page 1020, line 15: after that line insert:

3 (3) COMMUNITY-BASED LONG-TERM CARE EXPANSION. Before December 14, 2013,  
4 the department of health services shall do all of the following:

5 (a) Develop a comprehensive projection of the expected future change in the  
6 need for publicly funded community-based long-term care.

7 (b) Include all of the following in the projection described in paragraph (a):

8 1. The projected future growth trends in populations likely to access services.

9 2. The potential or projected shifts in the use of alternatives for the populations  
10 identified in subdivision 1, that are allowed under the federal Medicaid program.

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1           3. The comparative cost efficiency of service options allowed under the federal  
2 Medicaid program to meet the needs of the populations identified under subdivision  
3 1.

4           4. Strategies to control the growth in long-term care costs in the Medical  
5 Assistance program.

6           5. Strategies to promote keeping individuals in their own homes to reduce or  
7 delay entry into publicly-funded long-term care programs.

8           (c) Submit a report summarizing the results of the projection described under  
9 paragraphs (a) and (b) to the joint committee on finance. <sup>21</sup>/<sub>0</sub>

10           ✓       ✓  
(END)

*D-note*

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRBb0305/1dn

TJD:/.....

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*Date*

*- Date -*

As opposed to the item's title, the language of the motion did not appear to limit the projection on long-term care to the northeastern Wisconsin region. Therefore, I did not include explicit mention of that region in the amendment. Please advise if you want the northeastern Wisconsin region explicitly mentioned.

Tamara J. Dodge  
Legislative Attorney  
Phone: (608) 267-7380  
E-mail: [tamara.dodge@legis.wisconsin.gov](mailto:tamara.dodge@legis.wisconsin.gov)

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRBb0305/1dn

TJD:cjs:ph

June 5, 2013

As opposed to the item's title, the language of the motion did not appear to limit the projection on long-term care to the northeastern Wisconsin region. Therefore, I did not include explicit mention of that region in the amendment. Please advise if you want the northeastern Wisconsin region explicitly mentioned.

Tamara J. Dodge  
Legislative Attorney  
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State of Wisconsin  
2013 – 2014 LEGISLATURE



LRBb0305/1  
TJD:cjs:ph

LFB:.....Peck, Motion 584–8 – Study on Family Care expansion to northeast Wisconsin

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**TO ASSEMBLY BILL 40**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1020, line 15: after that line insert:

3 “(3q) COMMUNITY–BASED LONG–TERM CARE EXPANSION. Before December 14, 2013,  
4 the department of health services shall do all of the following:

5 (a) Develop a comprehensive projection of the expected future change in the  
6 need for publicly funded community–based long–term care.

7 (b) Include all of the following in the projection described in paragraph (a):

8 1. The projected future growth trends in populations likely to access services.

9 2. The potential or projected shifts in the use of alternatives that are allowed  
10 under the federal Medicaid program for the populations identified in subdivision 1.



3. The comparative cost efficiency of service options allowed under the federal Medicaid program to meet the needs of the populations identified under subdivision 1.

4. Strategies to control the growth in long-term care costs in the Medical Assistance program.

5. Strategies to promote keeping individuals in their own homes to reduce or delay entry into publicly funded long-term care programs.

(c) Submit a report summarizing the results of the projection described under paragraphs (a) and (b) to the joint committee on finance.”.

(END)